

FISCAL YEAR 2024 ANNUAL REPORT



Mile High
Ministries



Impact

We want to share our delight in our residents' many successes!

Here are just a few examples of the fruit of their hard work and your loving partnership with them.



Housing

90 youth and **110 adults** moved into long-term stable housing at Clara Brown Commons. **25,004 safe nights** were spent by **116 residents** living at Joshua Station. **8 families** graduated the Joshua Station program and **100%** moved into stable housing. **84% of the 17 families** that graduated within the last 3 years remain in stable housing.



Adult Education and Employment

Of the **37 able-bodied parents** at Joshua Station, **64%** secured or maintained employment. **40%** enrolled in programs such as college, GED, ESL, and basic literacy classes, and career training.



Youth Education and Enrichment

17 children attended the early learning center for **10-15 hours** per week. Among our school-aged children, **19** worked weekly with individual tutors, **25** attended summer programming, and **42** attended weekly after school enrichment programming.



Mental Health

83% of parents and **80% of children** reported improved feelings of mental well-being as a result of our counseling program. **68 residents** (children and adults) attended **740 individual counseling sessions**, and **65 residents** attended **652 group counseling sessions**.



Alumni Engagement and Support

184 former residents received ongoing services in their transition to stable housing, including **21 individuals** in **137 counseling sessions** and **23** with ongoing family advocacy.



Volunteers Make the Difference

760 volunteers gave 2,910 hours of service with building and property maintenance, childcare, life skills training, tutoring, youth mentoring, fundraising, and more. Volunteers provided and served more than 2,880 resident meals on Thursday nights.

We build community



Dear Friends,

We are pleased to present you with Mile High Ministries' Annual Report from our fiscal year ending June 30, 2024. We are honored to be your partners in loving our city's people—including many who struggle with the effects of homelessness, violence, and other forms of trauma.

Last year, Denver's mayor asked the faith community to join a groundbreaking effort to get Denverites off the street and into safe, affordable housing. In collaboration with others and support from you, we're grateful to have done our own significant part:

- We opened Clara Brown Commons with 61 apartments and 17 townhomes.
- At Joshua Station we offered a home for almost a dozen migrant families who squeezed in next to our other formerly unhoused families. The blend of cultures brought challenges—and unexpected blessings.
- Churches and schools looked to our Abundant Ground program for guidance on how to leverage underutilized land for affordable housing and other ways of caring.

Every bit of this work was a manifestation of your generosity and encouragement. As always, the main message of this report is very simple: Thank you!

Blessings and peace,



Jeff Johnsen
Executive Director

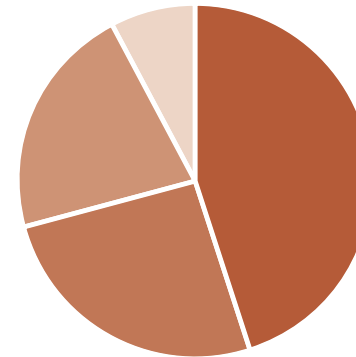
Thank You Generous Donors

You made so much possible!

- **608 total Mile High Ministries donors**
a wide base of support from all walks of life
- **104 donors to our newly-opened Clara Brown Commons**—
you got us off to a great start with support-enriched housing that heals
- **286 donors who have given for at least 10 years**—
wonderful faithfulness and trust!

FINANCIAL REPORT

July 1, 2023 – June 30, 2024



OPERATING INCOME

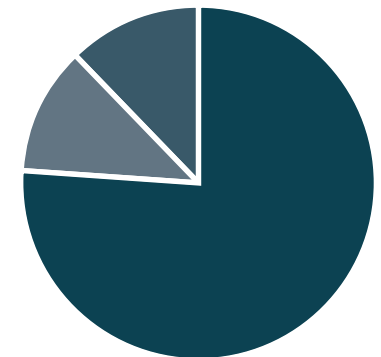
- **Individuals**
\$1,090,002 (45%)
- **Churches, Corporations, Foundations**
\$627,383 (26%)
- **Professional Services**
\$521,122 (22%)
- **Other Earned Income**
\$181,658 (8%)

Total \$2,420,165

OPERATING EXPENSES

- **Programs**
\$1,936,502 (80%)
- **General and Administrative**
\$296,787 (8%)
- **Fundraising**
\$303,922 (12%)

Total \$2,431,861



Operating net Income
-\$11,697

In-Kind Donations
\$78,575

Depreciation (est.)
\$145,000